



FINANCIAL STATEMENT

January 1, 2019 – December 31, 2019

Revenue		
Donations from Individuals		\$58,928.60
T-Shirts Sell		<u>6,919.92</u>
Total Revenue		\$65,848.52
Expenses		
Program Cost - Book Project	\$3,000.00	
Administration Expenses	2,300.25	
Legal & Registration Fees	1,957.66	
Travel Expenses	5,284.48	
Cost of Printing T-Shirts for Fundraising	12,861.37	
Other Fundraising Expenses	<u>7,309.36</u>	
Total Expenses		<u>(32,713.32)</u>
Ending Balance - 2019		\$33,135.40