



# FINANCIAL STATEMENT

## January 1, 2020 – December 31, 2020

<b>Revenue</b>		
<b>Donations from Individuals</b>		<b>\$267,338.44</b>
<b>In-Kind Contributions</b>		<u><b>5,000.00</b></u>
<b>Total Revenue</b>		<b>\$272,338.44</b>
<b>Expenses</b>		
<b>Program Cost</b>		
<b>Book Project</b>	<b>\$24,775.00</b>	
<b>COVID Project</b>	<b>87,382.42</b>	
<b>Shashmene Project</b>	<b>5,000.00</b>	
<b>Administration Expenses</b>	<b>1,071.25</b>	
<b>Fund-Raising Expenses</b>	<b>2,231.37</b>	
<b>Total Expenses</b>		<b>(120,460.04)</b>
<b>Ending Balance - 2020</b>		<b>\$157,178.39</b>